

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

For general administration and support, support to operations, and operations as indicated  
hereunder .....

**P 10,292,444,735.25**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>General Administrative and Support</b>	<b>238,719,122.96</b>	<b>339,597,029.38</b>	<b>30,647,671.00</b>	<b>608,963,823.34</b>
POLICY FORMULATION AND DEVELOPMENT PROGRAM	149,868,649.83	195,743,200.00	5,309,808.50	350,921,658.33
GENERAL MANAGEMENT AND SUPERVISION	88,850,473.13	143,853,829.38	25,337,862.50	258,042,165.01
Support to Operations	20,781,012.72	26,362,200.00	17,684,578.19	64,827,790.91
PLANNING, RESEARCH DEVELOPMENT AND DATA MANAGEMENT PROGRAM	20,781,012.72	26,362,200.00	17,684,578.19	64,827,790.91
Operations		2,968,902,402.60	6,649,750,718.40	9,618,653,121.00
AYUDANG MEDIKAL MULA SA BANGSAMORO GOVERNMENT (AMBAG)		192,901,794.00	531,235.00	193,433,029.00
TULONG ALAY SA BANGSAMORONG NANGANGAILANGAN (TABANG)		1,397,110,969.40	26,912,996.00	1,424,023,965.40
KAPAYAPAAAN SA PAMAYANAN (KAPYANAN)		380,981,414.40	4,606,131,487.40	4,987,112,901.80
QUICK RESPONSE FUND (QRF)		825,000,000.00	200,000,000.00	1,025,000,000.00
SUPPORT TO LOCAL MORAL GOVERNANCE			1,415,675,000.00	1,415,675,000.00
MARAWI REHABILITATION PROGRAM		116,822,748.00	400,500,000.00	517,322,748.00
STRENGTHENING OF BARMM LINKAGES AND NETWORKS THROUGH INFORMATION SERVICES		14,246,043.20		14,246,043.20
DEVELOPMENTAL RESEARCH AND IMPACT ASSESSMENT ON BARMM TRAINING PROGRAMS		8,087,456.80		8,087,456.80
PROMULGATION OF RELIGIOUS EDICTS		18,279,063.20		18,279,063.20
CULTURAL ADVOCACIES AND PROMOTIONS		8,141,456.80		8,141,456.80
PROMOTIONAL AND INVESTMENT SERVICES		7,331,456.80		7,331,456.80
<b>TOTAL 2021 APPROPRIATION</b>	<b>P 259,500,135.68</b>	<b>P 3,334,861,631.98</b>	<b>P 6,698,082,967.59</b>	<b>P 10,292,444,735.25</b>



## BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

## II. OFFICE OF THE CHIEF MINISTER

## Appropriations, by Object of Expenditures

(Cash-based)  
2021

## Current Operating Expenditures

**Personnel Services**

## Civilian Personnel

Permanent Positions  
Salaries and Wages

167,232,972.00

Total Permanent Positions

167,232,972.00

## Other Compensation Common to All :

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Uniform and Clothing Allowance  
Productivity Enhancement Incentives  
Mid-Year Bonus  
Year-End Bonus  
Hazard Pay  
Cash Gift  
Subsistence Allowance  
Laundry Allowance5,424,000.00  
5,610,000.00  
5,610,000.00  
1,356,000.00  
1,130,000.00  
13,936,081.00  
13,936,081.00  
161,100.12  
1,130,000.00  
39,600.00  
5,400.00

Total Other Compensation Common to All

48,338,262.12

## Other Benefits

Retirement and Life Insurance Premium  
PAG-IBIG Contributions  
Philhealth Contributions  
Employees Compensation Insurance Premiums20,067,956.64  
271,200.00  
2,109,961.77  
271,200.00

Total Other Benefits

22,720,318.41

Compensation for Non-Permanent Positions

21,208,583.15

**Total Personnel Services****259,500,135.68****Maintenance and Other Operating Expenses**Traveling Expenses  
Training and Scholarship Expenses  
Supplies and Materials Expenses  
Utility Expenses  
Communication Expenses  
Confidential, Intelligence and Extraordinary Expenses  
Confidential Expenses  
Extraordinary and Miscellaneous Expenses  
Professional Services  
General Services  
Repairs and Maintenance  
Financial Assistance/Subsidy  
Taxes, Insurance Premiums and Other Fees  
Other Maintenance and Operating Expenses  
Advertising Expenses  
Printing and Publication Expenses  
Representation Expenses  
Transportation and Delivery Expenses  
Rent/Lease Expenses  
Membership Dues and Contributions to Organization  
Subscription Expenses  
Other Maintenance and Operating Expenses155,530,370.00  
34,308,600.00  
998,228,111.00  
17,666,402.98  
6,399,370.00  
6,000,000.00  
1,935,600.00  
127,353,100.00  
69,773,808.00  
8,037,000.00  
1,839,400,000.00  
1,887,500.00  
4,756,000.00  
5,871,850.00  
19,679,920.00  
1,920,000.00  
22,110,000.00  
160,000.00  
1,344,000.00  
12,500,000.00**Total Maintenance and Other Operating Expenses****3,334,861,631.98****Total Current Operating Expenditures****3,594,361,767.66****Capital Outlays**Land  
Infrastructure Asset  
Buildings and Other Structures  
Machinery and Equipment  
Transportation Equipment  
Furniture, Fixtures and Books65,000,000.00  
791,748,319.40  
5,774,555,810.00  
31,892,245.69  
30,975,000.00  
3,911,592.50**Total Capital Outlays****6,698,082,967.59****TOTAL APPROPRIATIONS****P 10,292,444,735.25**



## II. OFFICE OF THE CHIEF MINISTER

### ORGANIZATIONAL OUTCOMES

#### MANDATE

The mandate of the Office of the Chief Minister (OCM) is to respond to the specific needs and requirements of the Chief Minister to achieve the purposes and objectives implied in the exercise of his/her powers and functions as the Head of the Bangsamoro.

#### BOP DEVELOPMENT GOAL

Establish the foundations for an inclusive, transparent, accountable, and efficient governance.

Uphold peace, security, public order and safety, and respect for human rights.

Create a favorable enabling environment for inclusive and sustainable economic development.

Promote Bangsamoro identity, cultures, and diversity.

Ensure access to and delivery of quality services for human capital development.

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### 2021 TARGETS

##### 1. AYUDANG MEDIKAL MULA SA BANGSAMORO GOVERNMENT (AMBAG)

###### Outcome Indicator(s)

1. Improved health services assistance provided to the Bangsamoro people

###### Output Indicator(s)

- |  |        |
|--|--------|
| 1. Percentage of assistance efficiently extended | 95%    |
| 2. No. of beneficiaries served                   | 17,500 |

##### 2. KAPAYAPAAN SA PAMAYANAN (KAPYANAN)

###### Outcome Indicator(s)

1. Improve the quality of life of the Bangsamoro people

###### Output Indicator(s)

- |   |      |
|---|------|
| 1. No. of houses built and awarded to the Bangsamoro people | 6500 |
| 2. Percentage of livelihood trainings conducted             | 100% |
| 3. No. of cooperatives availed the livelihood project       | 100  |

##### 3. BANGSAMORO INITIATIVES

###### Outcome Indicator(s)

- |   |     |
|---|-----|
| 1. Established pilot peaceful BARMM communities                         |     |
| 2. Percentage of Satisfactory feedback from beneficiaries               | 95% |
| 3. Efficient quick response and improved disaster preparedness capacity |     |

###### Output Indicator(s)

- |  |        |
|--|--------|
| 1. No. of TABANG programs completed                            | 14     |
| 2. No. of beneficiary communities                              | 700    |
| 3. No. of beneficiaries in TABANG programs assisted and served | 70,000 |
| 4. Percentage of quick response extended                       | 100%   |

##### 4. SUPPORT TO LOCAL MORAL GOVERNANCE

###### Outcome Indicator(s)

1. Established progressive and developed Bangsamoro communities

###### Output Indicator(s)

- |   |     |
|---|-----|
| 1. No. of housing units built for reformed combatants               | 250 |
| 2. No. of public infrastructure facilities constructed and expanded | 138 |
| 3. No. of small infrastructure facilities constructed               | 161 |



## II. OFFICE OF THE CHIEF MINISTER

### 5. MARAWI REHABILITATION PROGRAM

#### *Outcome Indicator(s)*

1. Efficient rehabilitation and quick recovery of Marawi City communities

#### *Output Indicator(s)*

1. No. of capacity building and livelihood assistance provided 100
2. Percentage of infrastructure project completed for Marawi 95%

### 6. STRENGTHENING OF BARMM LINKAGES AND NETWORKS THROUGH INFORMATION SERVICES

#### *Outcome Indicator(s)*

1. Promotes programs and thrusts of the BARMM government

#### *Output Indicator(s)*

1. Percentage of BARMM agency's activities documented and are accessible to the public 95%
2. Percentage of press conferences and media exposures coordinated and promoted awareness to the public 95%
3. No. of BARMM radio program maintained and aired regularly 2

### 7. DEVELOPMENTAL RESEARCH AND IMPACT ASSESSMENT ON BARMM TRAINING PROGRAMS

#### *Outcome Indicator(s)*

1. Provides capability building programs for BARMM government and the community

#### *Output Indicator(s)*

1. No. of capability trainings conducted in BARMM offices and community 20
2. No. of responsive activities on relevant issues/events cascaded and conducted to BARMM communities 30

### 8. PROMULGATION OF RELIGIOUS EDICTS

#### *Outcome Indicator(s)*

1. Issuances and promulgation of fatwa and legal opinions implemented 100%

#### *Output Indicator(s)*

1. No. of issuances of fatwa and legal opinions promulgated and issued 100

### 9. CULTURAL ADVOCACIES AND PROMOTIONS

#### *Outcome Indicator(s)*

1. Preservation of culture and traditions in BARMM

#### *Output Indicator(s)*

1. No. of cultural based organizations and workers trained and organized 500
2. No. of cultural preservation and development programs implemented 20

### III. PROMOTIONAL AND INVESTMENT SERVICES

#### *Outcome Indicator(s)*

1. Increased number of investments and opportunities in BARMM 5.1B

#### *Output Indicator(s)*

2. Percentage of jobs generated and job opportunities 95%



## II. OFFICE OF THE CHIEF MINISTER

### SPECIAL PROVISION

1. Quick Response Fund. The amount of One Billion and Twenty-Five Million Pesos (₱1,025,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be exclusively used for:

a. Agriculture	₱275,000,000.00
b. Social Services	275,000,000.00
c. Health	275,000,000.00
d. Infrastructure and Equipment	200,000,000.00

**Agriculture.** The amount of Two Hundred Seventy-Five Million Pesos (₱275,000,000.00) herein appropriated shall serve as a stand-by fund to be used for: (i) provision of various inputs for crops, livestock and poultry, and fisheries; (ii) provision of other assistance in the form of cash or culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster.

**Social Services.** The amount of Two Hundred Seventy-Five Million Pesos (₱275,000,000.00) herein appropriated shall serve as a stand-by fund to be used for rehabilitation and relief programs.

**Health.** The amount of Two Hundred Seventy-Five Million Pesos (₱275,000,000.00) herein appropriated shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance.

**Infrastructure and Equipment.** The amount of Two Hundred Million Pesos (₱200,000,000.00) herein appropriated shall serve as the stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects.

These appropriations are made in order that the situation and living conditions of people in the Bangsamoro communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- OCM and appropriate Ministries shall conduct joint assessment of the status of the calamity afflicted communities in the BARMM.
- The assessment report and recommendation shall be submitted to the Chief Minister for additional assistance that cannot be provided by appropriate Ministries.
- The OCM shall declare a state of calamity and direct MFBM for the appropriate funds.
- In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in the Act.

2. The Office of the Chief Minister shall issue Program Implementation Plan and Guidelines of the following programs:

- Kapayapaan sa Pamayanan* (KAPYANAN)
- Tulong Alay sa Bangsamorong Nangangailangan* (TABANG)
- Ayudang Medikal mula sa Bangsamoro Government* (AMBAG)
- Support to Local Moral Governance
- Marawi Rehabilitation Program

The Office of the Chief Minister shall coordinate with relevant Ministries and Offices - MHSD, MSSD, MPW and BPDA to rationalize all housing and shelter programs. Said rationalization and implementation plan shall be approved by the Chief Minister and copy thereof shall be furnished to the Bangsamoro Parliament.

3. Reporting and Posting Requirements. The implementing Ministries shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for submission of reports;
- Hardcopy submitted to the MFBM; and
- Implementing Ministry's website.

The implementing Ministries shall send written notice when said reports have been submitted or posted on its website to the MFBM and other Offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries shall be considered the date of compliance with this requirement.



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVI. CONTINGENT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures

hereunder ₱ 5,444,274,837.06

Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
CONTINGENT FUND	₱ 3,527,994,132.13	₱ 1,916,280,704.93	₱ 5,444,274,837.06	
TOTAL 2021 APPROPRIATION	₱ 3,527,994,132.13	₱ 1,916,280,704.93	₱ 5,444,274,837.06	

SPECIAL PROVISION

1. Contingent Fund. The amount of Five Billion Four Hundred Forty-Four Million Two Hundred Seventy-Four Thousand Eight Hundred Thirty-Seven Pesos and Six Centavos (₱5,444,274,837.06) herein appropriated shall cover the funding requirements of new or urgent projects and activities of the Bangsamoro Government Ministries and Offices and SOCCs that need to be implemented or paid during the year, such as, but not limited to the following:

- a. Funding requirement for the operations of the Bangsamoro Sports Commission and other offices created by virtue of BAA No. 13 otherwise known as the "Bangsamoro Administrative Code";
- b. Provision for cost of acquisition of Al-Amanah Islamic Bank and other related costs;
- c. Customs Duties and Taxes, including Tax Expenditures. The amount herein appropriated may be used to support the tax expenditures of the various Bangsamoro government Ministries and Offices and the assumed tax payable on foreign assistance and donations for the Bangsamoro such as but not limited to the Japan Government Assistance;
- d. Infrastructure Projects. The amount herein appropriated may be used for other infrastructure projects such as construction of tribal halls, subject to submission of common engineering documents;
- e. Health Services. The amount herein appropriated may also be used for the funding requirements of the purchase of supplies and materials needed in response to the effect of the COVID19 pandemic including vaccines, health protective gears, and other paraphernalia not otherwise considered in budget allocation of the Ministries and Offices in this Act;
- f. Education Programs. The amount herein appropriated may be used for the funding allocation of programs and projects previously provided by the National Government and continuously enjoyed by other administrative regions such as but not limited to Senior Highschool Voucher Program, Joint Delivery Program, and other related education programs.
- g. Special Provisions. The funding for the special provisions as provided in this Act shall be charged against this appropriation;
- h. Investment of funds through the Bureau of Treasury;
- i. Share of Local Government Units in the Income Tax Collected within BARMM; and,
- j. Other Expenditures. The amount herein appropriated may also be used to provide funds for any and all unforeseen programs and activities not covered by this Act, subject to technical assessment and approval of the Chief Minister.

2. Transitional Development Impact Fund. The amount of Three Hundred Seventy-Three Million Two Hundred Eighty-One Thousand Eight Hundred Eighty-Two Pesos and Eighty-Five Centavos (₱2,400,000,000.00) herein appropriated may be used for the Transitional Development Impact Fund.

3. Funding Release. The release of fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements such as, but not limited to, indicative program plans, constructions plan and program of works, indicative procurement plan, cost-benefit analysis, and list of beneficiaries. For this purpose, the MFBM may issue additional release guidelines.

4. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. MFBM; and
- b. Implementing Ministries/Offices' website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.